

9(&! ' #: ,(; 6<=>(767@)6>(-7A(/<<6B7@=C5:5@D(E>=7((

; F/G(H\*)I \*>D(J75K5\*A(L<M66x(-54@)5<@((((767@=<@G(- \*CC5(-11/70\*>6P(-5)\*<@6)P(A\*CC5A=70\*>6QC\*)I \*>\*D,7\*@(I !&%2R' ' 2R#! #(( ( ; ?/E(S\*=)G(\$%&' 2&! ((

!''#\$\$%&' &#\$(+)\*&#%\$, %&#-\$. \$/-01' &\*+. \$2+-#\$\$%#1&\*+. %\$34565\$' . -\$34566\$1' . \$7#\$1' &#8+)\*9#-\$' %\$\$ (#1\*:#-\$7#,+; \$:+)\$(\$, ' . . \* . 8\$(0) (+%#%-\$'+; #=#)\$ %1''++,\$-\$%&)\*1&#\$' . -\$1+0. &>\$+::\*1#%\$+:\$#-01' &\*+. \$?0%&&' --)#%\$\$#' 1''\$+:&&'#\$%&' &#\$(+)\*&#%\$. &&'#\*)\$@2ABC\$2'' )&#)\$%1''++,%\$?0%&&' --)#%&&'#\$\$(+)\*&#%\$ \*.\$/-01' &\*+. \$2+-#\$\$%#1&\*+. \$34565D-E&&' &\$' ((,>&&+&&'#\$8)' -#\$,#=#,%\$\$%)=#-\$+)\$&'#\$' . ' &0)\$+:&&'#\$\$(+8)' ?\$+(#)' &#-\$7>&&'#\$1''')&#)\$%1''++,\$

AC\$2+. -\*&\*+. %\$+:\$@#') . \* . 8F\$\$

F\$-#8)#\$\$&+\$; ''\*1''\$&# ' 1''#)%\$')#\$\$' ((+())\*' &#,>\$' %\$\*8. #-\$(0)%0' . &\$

F\$(O(\*,\$+O&1+?#%\$. \$&'#\$%O7J#1&\$')#'%\$-#%1)\*7#-\$\$. \$/-01' &\*+. \$2+-#%#1&\*+. \$3M4M5\$' . -\$%O7-\*=\*%+. %\$D' E&+\$D\*E<\$. 1,0%\*=#-\$+:\$ /-01' &\*+. \$2+-#%#1&\*+. \$3M445-\$' %\$' ((,\*1' 7,#C\$DB)\*+)\*>\$HE\$\$\$\$

2C\$/ . 8' 8#?# . &F\$\$

F\$#: :+)&%\$&+\$%#Q\$(')#. &\$\*. (O&\$\*. \$-#1\*%+. \$?' Q\* . 8-\$()+?+&\*+. \$+:\$(')#. &\$(')&\*1\*(' &\*+. \$\*. \$(+8)' ?%\$:+)O. -O(\*1' &#-\$O(\*,%\$' . -\$ %(#1\*\* ,\$. ##-\$%O78)+O(%C\$DB)\*+)\*>\$UE\$

F\$%1'' ++,\$' &&#. -' . 1#)\$' &#%-\$1''+). \*1\$' 7%#. &##\*%?)\$' &#%-\$?\*- ,#%1'' ++,\$-)+(+O&\$)' &#%-\$''\*8''\$%1'' ++,\$-)+(+O&\$)' &#%-\$''\*8''\$%1'' ++,\$ 8)' -0' &\*+. %\$)' &#%C\$DB)\*+)\*>\$3E\$

F\$(O(\*,\$%O%(#. %\*+. \$)' &#%-\$O(\*,\$#P(O,%\*+. \$)' &#%-\$+&'#)\$,+1' ,?#%O)#%\$. 1,0-\* . 8\$%O)=#>%\$+:\$(O(\*,%-\$(')#. &%\$' . -\$&# ' 1''#)%\$+. \$&' #\$\$%# . %#\$ +:\$%' :#&>\$' . -\$%1'' ++,\$1+. . #1&#-. #%%C\$DB)\*+)\*>\$6E\$

!"#\$%&'()\*+,(

(

(

(

(

(((-./012(

L* < @ 67 (& G ((L @ = I * M 6 > A *) (F 7 0 = 0 * T * 7 @	
U 7 + 6 > * T * 7 @ (E) 6 < * 4 4 (	U T V = < @ ( 6 7 (; ? / E (

345#+0.1#.6#.17%\$O46-#1\$E6<0%' +)\$B' ; ; 011##9\$/01"\$  
 + # 5 + # % # . 1 \* 1 0 < # % \$ 2 + ' ; \$ \* ( ( \$ 4 . 0 ' . % 9 % 1 4 6 # . 1 % 9 \$ 5 \* + # . 1 % \$ \* . 6 \$  
 & ' ; ; 4 . 0 1 ) \$ ; # ; , # + % 9 \$ \$  
 O 3 I F \$ W 5 \* + & # ( \$ 1 \* ^ X \$ F ( \* . . 0 . - \$ a \$ ? < # + % 0 - " 1 \$ B ' ; ; 0 1 1 # # 9 \$  
 & ' ; 5 ' % # 6 \$ ' 2 \$ 5 \* + # . 1 % \$ \* . 6 \$ % 1 \* 2 2 \$ + # 5 + # % # . 1 0 . - \$ \* ( ( \$ 6 0 % 1 + 0 & 1 6 \$ ' 2 ' ²

L\* < @ 67 (& G ((L @ = I \* M 6 > A \*) (F 7 0 = 0 \* T \* 7 @

U 7 + 6 > + \* T \* 7 @ (E) 6 < \* 4 4 (

UTV = < @ 67 (; ? / E (

& ' 4 + % # \$ ' 2 \$ 1 " + # # \$ ; ' . 1 " % - \$ ! " # % # \$ - + ' 4 5 % \$ + # < 0 # / # 6 \$ 6 \* 1 \* \$ ' . \$ ( 0 1 # + \* & ) \$  
\* . 6 \$ ; \* 1 " \$ \* & ' 0 # < # ; # . 1 \$ B 3 ! \$ + # % 4 ( 1 % \$ \* 1 1 # . 6 \* . & # 9 \$ % 4 % 5 # . % 0 ' . % \$  
3 5 # & 0 \* ( \$ 1 6 4 & \* 1 0 ' . \$ 0 6 # . 1 0 2 0 & \* 1 0 ' . 9 \$ 5 + ' - + # % % \$ ' 2 \$ 1 . - ( 0 % " \$ ( # \* + . # + % \$  
/ 0 1 " \$ + # % 4 ( 1 % \$ 6 0 % \* - - + # - \* 1 # 6 \$ , ) \$ + \* & 0 \* ( D # 1 " . 0 & \$ - + ' 4 5 % \$ 1 . - ( 0 % " \$  
( # \* + . # + % \$ % ' & 0 ' @ # & ' . ' ; 0 & \* ( ) \$ 6 0 % \* 6 < \* . 1 \* - # 6 \$ % 1 4 6 # . 1 % \$ \* . 6 \$  
% 1 4 6 # . 1 % \$ / 0 1 " \$ 6 0 % \* , 0 ( 0 1 0 # % - \$ F E B \$ \* . 6 \$ G I A E B \$ \* ( % ' \$ " # \* + 6 \$



L\* <@567(\$G((W6=>4(=7A(E)60)\*44(U7A5<=@6)4(

UA\*7@5K5\*A(

(  
 ( W6=>{&,Z  
 aB)(L@BA\*7@4(  
 X\*\*A(;5@\*)=<D(  
 =7A(Y=@M(LI 5>>4G!  
 M\$#. -!/-1-!  
 3\$\*A%)%&4!%&!  
 ;%-\$#)4!%&!\*\$\$. -\$!  
 ,\*!#))-66!  
 )8\$\$%8/8+!U!  
 %&6,\$8),%\* &!  
 (  
 Y\*%)5<K!!  
 ;\*)#/  
 "">>!?-#. %&'!  
 : 66-66+ -&,!  
 DC""?V<H!  
 !  
 >+ #\$, -\$!  
 W#/#&)-. !  
 : 66-66+ -&,!!  
 D>W: H!%&!P#,5!!  
 (



(  
aB)(L@BA\*7@4(  
X\*\*A!=(?6>>\*0\*2  
W6570(?B>@B)\*G(  
"\*//-'-!#&.!  
)#\$\$-!) \*8&6-/%&'!  
#&. !5% 5!6)5\*\*\*/!  
)\*8\$6-6!  
+ -#&%&' A8//4!  
)\*&&-),-.!,\*/%A-!  
'\*#/69!  
!  
Y\*%)5<K!

"\*//-'-!\!"#\$--\$!  
D"COH!</#&!  
)\* + 3/-,%&A\*\$!  
,5-!"#66!\*A!JFEQ!

W-'%&%&'!7%5!  
,5-!"#66!\*A!JFEX(!  
C\$#&6)\$%3,!  
01#/8#,%&!



(  
Y\*@)5<K!!  
"#!A\*\$&#10&'!%5!

!"#\$%&'()\*+,(

(

(

(

(

(((-./01(2(3\*)4567(8((





!"#\$%&'()\*+,(

(

(

(

(

((









(	\$	!	!	!	!	!
W6=>Z,\$G(	B)*+)*>\$3\$V\$	: Y9J!O&68\$-\$-' 8/#\$(!%&. %1% 8#//	W-\$_-/-4!b% 5!>)5**/!!	>--!e8&. %&' !%&! : ),%*&!	>--!e8&. %&' !%&! : ),%*&!	>--!e8&. %&' !%&! : ),%*&!
?67454@*7@	BO(*,\$	)*&,#),!7%5!5% 5@%6_!6,8. -&,6!O4!	!	>,-3!: E9EF!A*\$!	>,-3!: E9EF!A*\$!	>,-3!: E9EF!A*\$!
/@*7A=7<*(	/. 8' 8#?#.# &\$	%&)-#6%&' !6,#AA%&' !DWb>!	W-\$_-/-4!C-)5&*/' 4!	B&,-\$1-&,%*&!	B&,-\$1-&,%*&!	B&,-\$1-&,%*&!
\$	B)*+)*>\$G\$V\$	B&,-\$1-&,%*&!"**\$. %&#,*\$!#&. !	: )#.- +4!	"**\$. %&#,*\$!\	"**\$. %&#,*\$!\	"**\$. %&#,*\$!\
\$	BO(*,\$	>,8. -&,!>833*\$,! : . 1%*\$6H!#&. !	!	"*8&6-/*\$cl;"ee!W#6-!	"*8&6-/*\$!#&. !	"*8&6-/*\$!#&. !
A1"*#=#?#.# &\$	A1"*#=#?#.# &\$	%&,-\$1-&,%*&69!!		A*\$!=-#&!*A!	: . 1%*\$6!cl;"ee!W#6-!	: . 1%*\$6!cl;"ee!W#6-!
\$	B)*+)*>\$6\$V\$	!		: ,,-&. #&)-!#,!Wb>!	A*\$!=-#&!*A!	A*\$!=-#&!*A!
01"++,\$	!	!		#&. !>,8. -&,!V-/A#\$-!	: ,,-&. #&)-!#,!Wb>!	: ,,-&. #&)-!#,!Wb>!
2,*?' &#\$	!	!		>3-)%#/%,!#,!WC: !75*!	#&. !>,8. -&,!V-/A#\$-!	#&. !>,8. -&,!V-/A#\$-!
\$	!	!		7%!/#. . \$-66!,5%!	>3-)%#/%,!#,!WC: !75*!	>3-)%#/%,!#,!WC: !75*!
4545\$W%*+.\$	!	!		#),%*&!!	7%!/#. . \$-66!,5%!	7%!/#. . \$-66!,5%!
		: Y9Y!"* &. 8),!*8,\$-#)5!#&. !		!	#),%*&!	#),%*&!
		#,,-&. #&)-!%&,-\$1-&,%*&!7%5!		e8&. %&' !A*\$!>%-!	e8&. %&' !A*\$!>%-!	e8&. %&' !A*\$!>%-!
		A# + %%-6!#\$*8&. !,5-!%+ 3*\$,#&)-!*A!		"**\$. %&#,*\$6!A*\$!	"**\$. %&#,*\$6!A*\$!	"**\$. %&#,*\$6!A*\$!
		#,,-&. #&)-!#&. !O-%&' !* &!,%+ -9!!		e# + %4!O&' #' - + -&,!	e# + %4!O&' #' - + -&,!	e# + %4!O&' #' - + -&,!
				&*,-. !%&! : ),%*&!>,-3!	&*,-. !%&! : ),%*&!>,-3!	&*,-. !%&! : ),%*&!>,-3!
				WY9S!	WY9S!	WY9S!



L\* <@567(ZHG(( / <@5674P(L\*) +5<\*4P(=7A(FfV\*7A5@B)\*4(K6); 6\ (U7<6T\*P(F70>54M(; \*=)7\*)4(=7A(064@\*)(S6B@M(

!"#\$%&'()\*+,(

(

(

(

(

(((-. /01(2(3\*)4567(8((

W6=>(&,' G((  
W)=A\*(  
;\*+\*>((  
Y=@M(  
E)6K5<5\*7<D(  
)

WE9X!e\*\$!;\*7@&)\*+ -!6,8. -&,6K!  
02,-&.!,5-!6)5\*\*\*/!. #4!7%5!6+ #//!  
'\$\*83!P#,5!%&6,\$8),%\* &!,\*!  
6,8. -&,6!%&!' \$#. -6!| @EJ!O-A\*\$-!  
#&. !#A,-\$!6)5\*\*\*/!7%5!)/#66\$\*\*+!  
,-#)5-\$6!86%&'!\$-6-#\$)5@0#6-.!  
%&,-\$1-&, %\* &!3\$#),%) -69!!!

I @EJ!>)5\*\*\*/6!

!

!

!

\$

!	\$	!
W6=>(\$,&G!	B)*+)*&>\$M\$V\$	WJ9E!e*\$!O&' /%5!; -#\$&-\$6K!<\$*1% -!
?B>@B)=>(C(	R' %*1\$0#)=*1#%\$\$	. #%4!. %\$-),!%&6,\$8),%* &!%&!O&' /%5!
;570B54@<(	\$	
. *>* +=7<*!!	B)*+)*&>\$3\$V\$\$	
!	BO(*,\$	
(	/ . 8' 8#?# . &\$	
(	\$	
!	B)*+)*&>\$6\$V\$	
	01"++,\$2,*?' &#!	

KYQ(FFF!A\*\$!Wb>!

!"#\$%&'()\*+,(

(

(

(

(

(((-./01(2(3\*)4567(8((

W6=>(Z,' G( B)\*+)\*&>\$U\$V\$ WY9S!e\*\$!;\* 7!B&)\* + -!>,8. -&,6(!  
0=T5>D( B')#. &\$  
E=)@7\*)4M5V( /. 8' 8#?#. &\$  
\$  
\$  
B)\*+)\*&>\$6\$V\$  
01"++,\$2,\*? ' &#!



L\* < 567(Z?G!C5%16-),%\*&! . -6)\$%0-6!,5-!=%,\$%) ,d6!%&)\$-#6-!%&!A8&. 6!%&!,5-!; " : <14-#\$!)#/)8/#,-. !\*&!,5-!0#6%!\*A!,5-!&8+0-\$!\*A!/\*7!%&)\*+-(!A\*6,-\$!  
4\*8,5(!#&. !0&' /%5!/-#\$&-\$!383%69!B,!#/6\*!%&)/8. -6!#!. -6)\$%3,%\*&!A!,5-!86-!





## LCFF and LCAP: Some Key Terms

---

**ADA:** Average Daily Attendance – the average number of pupils actually attending classes for at least the minimum school day.

**API:** Academic Performance Index – a measurement of a school’s academic performance and progress.

**BASE RATE:** state funding allocated to districts under LCFF tied to ADA in grade spans K-3, 4-6, 7-8, and 9-12.

**BSEP:** Berkeley Schools Excellence Program – funds provided by a local (parcel) tax to the Berkeley Schools.

**BUSD:** Berkeley Unified School District

**CATEGORICAL AID:** Funds from the state or federal government for specialized programs such as special education and Gifted and Talented Education (GATE); or special purposes, such as transportation.

**CCSS:** Common Core State Standards - an education initiative adopted by California and 44 States detailing what K-12 students should know at the end of each grade.

**CSR:** Class Size Reduction – California provides funds for lower class sizes K-3; the BSEP measure provides additional funding.

**CTE:** Career Technical Education

**COE:** County Office of Education

**DELAC:** District English Learner Advisory Committee

**DISCRETIONARY:** refers to funds with some flexibility in use.

**EIA:** Economic Impact Aid - State categorical aid for districts with concentrations of children who are bilingual, transient and/or from low income families. No longer used under LCFF, which instead uses supplemental and concentration grants.

**EL:** English Learner

**ELPAC:** English Learner Parent Advisory Committee (LCFF/LCAP)

**FREE AND REDUCED LUNCH:** In California public schools, a family of four with income at or below \$43,568 qualifies for reduced price meal, and under \$30,615 for free meals. This guideline defines “low-income” (LI) for purposes of the LCFF.

**LCAP:** Local Control and Accountability Plan- a plan and budget adopted by a school district that reflects goals and specific actions, based on the 8 state priorities outlined in the LCFF legislation, as well as any locally adopted priorities

**LCFF:** Local Control Funding Formula – California’s new school finance model for allocation of state funding to local school districts.

**PAC:** Pare(a) 0 0iAdvisory tC -1 (F) 50 0intett() 5 (G) 1 (t) 50 0 iL 50 0C -1 (FF 10

;?/E(?674B>@=@567(=7A(. \*+5\*\L<M\*AB>\*(

E=)	*7@(/A+546)D(?6TT5@@**(^E/?_(
J\N!	! ^\$%-&,#,%&(!=#,#!#&. !>)5**/!" /%+ #,-!
J\JF!	! =%,\$%) ,!M*#/6(!=#,#(!>,8. -&!#&. !e#+%4!0&' #' -+-&,!
Y\N!	! W8. ' -,!<\$*3*6#/6!#&. !>8\$1-4!?-68/,6!
Y\JF!	! ?-1%-7!M*#/6!#&. !?-. -A%&-!<\$*%\$%-6!
X\JX!	! ?-1%-7!*A!=\$#A,!; " : <!
S\Q!	! <: "\=0;: "!V*\$_%' !M\$*83!"* + + -&,6!*&!=\$#A,!; " : <!
S\ES!	! ?-1%-7!>-)*&. !=\$#A,!; " : <!

(  
-54@)5<@(F70>54M(; =70B=0\*(/A+546)D(?6TT5@@\*\*(^-F;/?\_

;?/E(?674B>@=567(=7A(. \*+5\*\(L<M\*AB>\*(

!"#\$%&'()\*+,.

(

(

(

(

(((-./01(2(3\*)4567(&8((