

THERMOMETER EXERCISE

GRNLE

GRDESH 2015

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C017 -18**

ERDED C EFERS	Staffing for before and afterschool classes at middle school and high school, including science labs, music classes, AVID, Bridge.	\$760,000
ESD E E	In CSR Program Support – provides 5.5.FTE as part of the model for early identification and support of students with learning and behavior needs. Partly funded in GF/SpEd	\$550,000
LIERCY ACHES	In CSR Program Support - provides 3.30 FTE for instructional coaching and curriculum support for teachers. For 2015-16, funded through CCSS. Additional FTE is funded through BSE Professional Development Funds.	\$340,000

TOTAL \$26,940,000

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