

SMART GOALS for 2016-17

BUDGET RECOMMENDATIONS FOR FY 2016-2017

Staff

\$331,700

Supervisor, Family Engagement and Equity

1.00 FTE

Site Coordinators, Family Engagement and Equity

2.60 FTE

Teacher Hourly for Workshops and Meeting Facilitation \$5,000

Classified Hourly for Meeting and Family Event Support \$3,500

Contracted Services \$20,000

Materials and Supplies \$4,000

Staff Development and Mileage

\$6,000

Cell Phone Service

\$3,000

BUDGET SUMMARY

Parent Outreach Budget FY 2016/17

Revenue

Expenses