

**BSEP Technology Program – FY 2013 through FY 2017**

<b>Positions &amp; Activities</b>	<b>Grade Level</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>Comments</b>
<b>Current Proposal and Prior Year Comparison</b>						
School Computer Technicians		6.20	6.20	6.20	6.20	
Teacher on Special Assignment - Instructional Technology		0.33	0.50	0.50	0.50	
Student Systems Specialist		0.60	0.60	0.60		
Director of Technology		0.20	0.20	0.20		
Technology Supervisor					0.75	
Administrative Support					0.50	
<b>Grand Total FTE</b>		<b>7.33</b>	<b>7.50</b>	<b>7.50</b>	<b>7.95</b>	
<b>Other Program Expenditures</b>						
Technology Teacher Leaders				\$36,000	\$36,000	
Technology Equipment	K-12	\$100,153	\$100,000	\$50,000	\$70,000	
<b>Total Other Expenditures</b>		<b>\$100,153</b>	<b>\$100,000</b>	<b>\$86,000</b>	<b>\$106,000</b>	