			2nd		2nd
	Audited	Adopted	Interim	Unaudited	Interim
	Actuals	Budget	Budget	Actuals	Budget vs.
	2014/15	2015/16	2015/16	2015/16	Unaudited
	As of	As of	As of	As of	Actuals
	6/30/15	7/1/15	1/31/16	6/30/16	2015/16
REVENUE	2 500 382	2,503,310	2 505 264	2 529 844	24,580
REVERCE	2,000,002	2,000,010	2,000,201	2,020,011	2-1,000
EXPENDITURES					
Certificated Salaries	874,278	917,413	956,100	896,835	(59,265)
Classified Salaries	560,857	556,506	579,416	546,096	(33,320)
Employee Benefits	372,941	455,720	426,814	372,477	(54,337)
Books & Supplies	221,853	60,605	293,382	210,343	(83,039)
Equipment	14,805		13,650	14,401	751
Unallocated Reserve and Carryover	0	173,017	249,307	0	(249,307)
Contracted Services	273,599				