

**BERKELEY UNIFIED SCHOOL DISTRICT  
 BERKELEY SCHOOLS EXCELLENCE PROGRAM (BSEP)  
 LIBRARY PROGRAM (Measure A, Resource 0860)**

<b>Audited Actuals 2014/15 As of 6/30/15</b>	<b>Adopted Budget 2015/16 As of 7/1/15</b>	<b>2nd Interim Budget 2015/16 As of 1/31/16</b>	<b>Unaudited Actuals 2015/16 As of 6/30/16</b>	<b>2nd Interim Budget vs. Unaudited Actuals 2015/16</b>

**REVENUE**

**EXPENDITURES**

**TOTAL EXPENDITURES**

**NET INCREASE (DECREASE)**

**FUND BALANCE ANALYSIS**