

**HIGH QUALITY INSTRUCTION**  
**Class Size Reduction and Support for Teaching**

**PLAN OVERVIEW: FY 2017-18**

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**Budget Managers:**

Donald Evans, Superintendent of Schools

Pasquale Scuderi, Assistant Superintendent for Educational Services

**BACKGROUND INFORMATION**

According to Measure E1 of 2016, "sixty -six percent (66%) of the Available Revenues shall be dedicated annually to reducing class sizes at all District-operated K-12 schools, and may also be allocated to provide funding for professional development, classroom support, program evaluation, and expanded course offerings."<sup>1</sup>

The goal of class size reduction has been a major component of every BSEP measure since 1986. Earlier BSEP measures set class size goals of around 26:1 for the elementary schools; under BSEP Measure A of 2006, the goal was a district-wide average class of 26:1 for the elementary school grades, with a further reduction to 20:1 at K-3 to qualify for the State of California program which rewarded districts for achieving that goal.

In 2013-14 the State changed class size reduction targets to 24:1 school-wide for K-3, which occasioned a reexamination of the elementary class size configuration in the BUSD. The 20:1 goal at K-3 made the transition to 26:1 at 4th grade mathematically challenging in



The plan for BSEP expenditures for Professional Development in 2017 found in Appendix B.

**Program for De**

