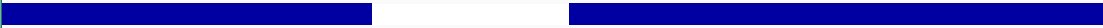
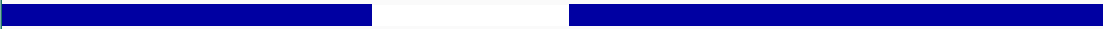




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BERKELEY UNIFIED SCHOOL DISTRICT

CLASS SIZE REDUCTION FTE PLANNING DOCUMENT

EXAMPLE FOR MEASURE A to MEASURE E TRANSITION

FTE Ave Compensation	102,344	\$13,967,700
Sub Ave Compensation	\$1,846	\$251,900
Direct Support	\$2,870	\$391,700
Preliminary Measure A Transfer	107,060	\$14,611,300

\*\* Two fi97 l 5135128 675.84153600 18 40.0993 cm BT 46 0 0 4689l h W 51.024 72.5089 462.0288 603.3s1 c 51ET2872.5089 l h W 51.024 72.5

