

Effective Student Support: Family Engagement

Plan Overview: FY 2017-18

Budget Managers:

Susan Craig, Director of Student Services

Ann Marie Callegari, Supervisor of Family Engagement and Equity

The BUSD Office of Family Engagement and Equity offers ~~district~~ district support for families.

The work of the Family Engagement and Equity staff is to support and educate parents and families in three main focal areas:

- 1) Establishing links between home and school for academic success,
- 2) Improving behavioral supports for students by helping families build trusting relationships with school staff and students, and
- 3) Promoting attendance and access to health services.

Materials and Supplies \$4,000
This budget will provide the OFEE with materials and supplies to support the program, including family engagement events.

Staff Development and Mileage \$4,000
Funds will be allocated for staff to attend state and local workshops for professional development.

Cell Phone Service \$3,000
Funding will provide cell phone service for the site coordinators to facilitate communication.

In addition to the overall program goal and objectives described above, following are a few specific, measurable, achievable, relevant and time-bound goals for the year 2017-18.

SMART Goals for 2017-18

1. Form a Family and Community Engagement advisory committee made up of stakeholders such as school secretaries and afterschool staff, community partners, teachers, and district and OFEE staff. This committee will meet at least twice - in the spring and fall to advise OFEE Supervisor and Director of Community Relations on effective approaches to family and community engagement for student support and success.
2. Provide quarterly trainings/workshops for parents, to empower and support them with attendance and academic issues, address trauma and improve school climate.
3. Engage at least two parents from each school in a Latino Family Affinity Group with meetings at least monthly and one retreat.
4. Provide three parent engagement workshops/activities around academics to strengthen home school partnerships for parents of Super Science Saturday and Ramp Up program students.

BUDGET SUMMARY The budget for 2017

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| Revenue | |
| Net Revenue Allocation | \$352,000 |
| Expense | |
| Classified Salaries | 235,100 |
| Employee Benefits | 113,100 |
| Classified Hourly | 2,000 |
| Books & Supplies | 4,000 |
| Contracted Services | 5,000 |
| Staff Development and Mileage | 4,000 |
| Cell Phone Service | 3,000 |
| Reserve for Personnel Variance | 10,000 |
| Indirect Cost | 22,422 |
| Total Cost | 398,622 |
| Revenue Less Expense | (46,622) |
| Estimated Fund Balance(Fund 4Measure A) | \$140,700 |
| Combined Ending Fund Balance | \$94,078 |