

Berkeley Independent Study 135

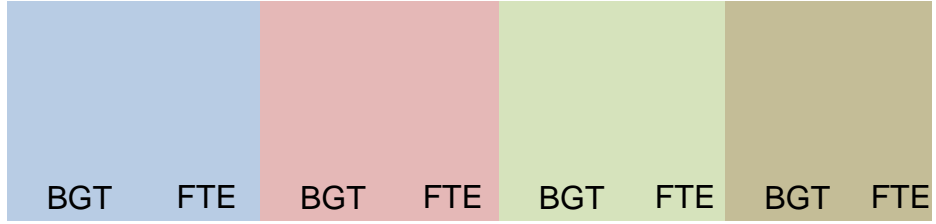
Academic Year	Agreed upon Average enrollment for District funding:	BSEP Allocation	ELD FTE from LCAP	
2015 16	150	\$34,500	0	BSEP Measure A
2016 17	150	\$35,250	0	
2017 18	125	\$31,875	0	BSEP Measure E1
2018 19	150	\$39,000	.2 (shared with BTA)	
2019 20	150	\$42,750	.2 (shared with BTA)	
2020 21	150	\$45,750	0	

Due to the variable nature of Independent Study enrollment throughout the school year, an agreed upon enrollment number is used to calculate the site BSEP allocation.

BUDGET SUMMARY 2018-19

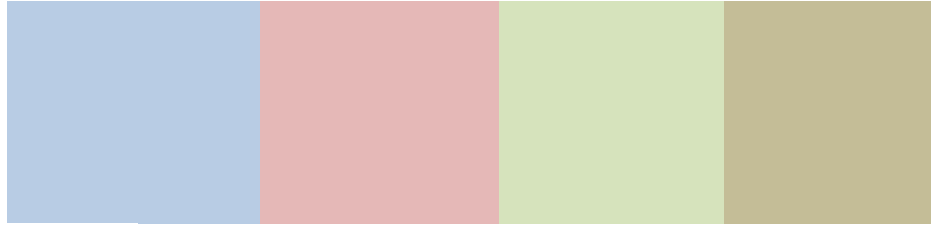
Berkeley Independent Study (135) Budget Item	BSEP Site Funds Resource 0752						Other Resources		Sum of FTE
	BGT	FTE	BGT	FTE	BGT	FTE	BGT	FTE	
Hourly Tutors	2146	7,000							
Hourly Garden IS	2182	14,000							
Instructional Materials	4300	3,500							
Contract - Therapy	5800	14,000							
Unallocated Reserve		500							
Total Expenditures		39,000							
Revenue Allocation		39,000							
Carryover Priorities									
Hourly Tutors		6,700							
		6,700							

Berkeley Independent Study
(135)



Budget Item	BGT	FTE
Hourly Tutors	2146	28,330
Hourly Garden IS (9 hours/week)	2182	14,000
Unallocated Reserve		420
Total Expenditures		42,750
Revenue Allocation		42,750

Carryover Priorities
Hourly Tutors--any carryover money allocat
at any time during the year would go into the
hourly tutors category.



„ MfA FN&

